



**Annual Work Plan 2014 as part of the CCPAP**

**United Nations Development Programme  
Pakistan**

**Project Title** One UN Joint Programme on Environment

**Expected CP Outcome(s):** Populations benefit from improved sustainable environmental management practices, including climate change mitigation and adaptation.  
*(Those linked to the project and extracted from the CPAP)*

**Expected Output(s):** JPC-1 : Institutional Mechanisms for Integrated Environmental Management Strengthened and Operational  
*(Those that will result from the project and extracted from the CCPAP)*

**Implementing Partner:** Climate Change Division

**Responsible Parties:** One UN JPE Coordination Unit

**Brief Description**

Under One UN Joint Programme on Environment, five joint programme components (JPC) have been developed. These components are JPC-1: Institutional mechanisms for integrated environmental management established and operational. JPC-2: Access to safe water and improved sanitation. JPC-3: Integrated Natural Resource Management in Demonstration Regions. JPC-4: Sustainable Urbanization. JPC-5: Support of Green Industries, Waste management, energy and jobs.

Programme Period: 2009 – 2017

Key Result Area (Strategic Plan): Institutional Mechanisms for Integrated Environmental Management Strengthened and Operational

Atlas Award ID: 00057016  
Atlas Project ID: 00070243

Start date: January 2009  
End Date: March 2014

PSC Meeting: 31<sup>st</sup> December 2013

Management Arrangements: NIM

2014 AWP budget:	USD 38,650
Total resources required	USD 38,650
Total allocated resources:	USD 38,650
<ul style="list-style-type: none"> <li>• Regular _____</li> <li>• Other:                             <ul style="list-style-type: none"> <li>○ Donor/Cost Sharing USD 38,650 _____</li> <li>○ Donor _____</li> <li>○ Donor _____</li> <li>○ Government _____</li> <li>○ _____</li> </ul> </li> </ul>	
Unfunded budget:	_____
In-kind Contributions	_____

Agreed by [Implementing Partner - NPD]:

Agreed by UNDP (CD / DCD-P):

# I. ANNUAL WORK PLAN

Year: 2014

EXPECTED OUTPUTS <i>And baseline, associated indicators and annual targets</i>	PLANNED ACTIVITIES <i>List activity results and associated actions</i>	TIMEFRAME				RESPONSIBLE PARTY	PLANNED BUDGET	
		Q1	Q2	Q3	Q4		Funding Source	Budget Description Amount
<i>JPC Outcome 1: Institutional mechanisms for integrated environmental management strengthened and operational.</i>								
Output 1: One UN JP Environment is closed in line with the UNDP guidelines.	Activity Result 1: Printing of National Climate Change Policy Framework	.	.	.	.	CCD / One UN JPE Coordination Unit	Cost Sharing Funds	1,950
<u>Indicators:</u> National Policy on Climate Change prepared and Launched.	Activity Result 2 :One UN Programme Coordination Management	.	.	.	.	CCD / One UN JPE Coordination Unit	Cost Sharing Funds	33,800
<u>Base Line:</u> Framework for Implementation of Climate Change Policy is finalized and approved.	Activity Result 3 :Annual Audit 2013, ISS and Travel	.	.	.	.	UNDP	Cost Sharing Funds	2,900
<u>Targets:</u> Publication of Framework for Implementation of National Climate Change Policy.								

#### IV. MANAGEMENT ARRANGEMENTS

There will be no change in the existing management arrangements of One UN JPE, and will continue its operation with the existing staff as shown below:

